

TOURISM QUARTERLY PERFORMANCE REPORT 2nd EDITION: APRIL-JUNE 2020

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INTRODUCTION

The quarterly performance report provides an analysis of tourist arrivals and tourism related industries for the period April-June 2020 compared to April-June 2019 at a national and global level. The report also includes the impact of coronavirus (COVID-19) on the tourism sector for the period April-June 2020 based on secondary data sources. To limit the spread of COVID-19 and to prepare the health care sector, the South African government announced a 21-day national lockdown starting from 27 March 2020 and the country was still under lockdown during the period under review. The lockdown prevented movement of people entering and leaving South Africa during this period. The lockdown restrictions that were in place during April, May and June 2020 still prevented arrival and departure of tourists in and out of country's borders as well as domestic travel for tourism purposes. However, exceptions were made for some South Africans and foreign travellers from other countries to return to their country of residence. Furthermore, permission was given to people transporting specific cargo, and permitted retail goods to neighbouring countries, which included all goods imported via SA ports of entry, for re-export to neighbouring countries. Statistics South Africa (Stats SA) has therefore published data on the number of arrivals, departures and transit travellers of South African residents and foreign travellers during April to June 2020. This report provides an analysis of all travellers for April to June 2020 as well as the performance of key related tourism industries.

SECTION ONE: SUMMARY ANALYSIS OF SOUTH AFRICA'S TRAVELLERS (ARRIVALS AND DEPARTURES) DURING APRIL-JUNE 2020

1.1 TOTAL TRAVELLERS: APRIL-JUNE 2020 COMPARED TO APRIL-JUNE 2019

1.1.1 TOTAL ARRIVALS AND DEPARTURES

Table 1 indicates that in April-June 2020 period there was a total of 443 251 travellers (arrivals, departures and transits) who passed through South African ports of entry, which was a decline of -95,7% compared to 10 274 341 travellers recorded in April-June 2019. Further analysis on the total travellers including South African resident travellers and foreign arrivals is provided in Table 2 and 3 respectively.

Table 1: Total Arrivals and Departures: June 2020 compared to June 2019

T T H	Apr-Jun 2020	Apr-Jun 2019	% Change
Total Travellers	443 251	10 274 341	-95,7%

Source: Stats SA: Tourism and Migration report: April, May and June 2020

1.1.2 SOUTH AFRICAN RESIDENT TRAVELLERS

Table 2 shows that there was a total of 145 102 of South African resident travellers (arrivals and departure) recorded in April-June 2020, which was a decrease of -95, 1% (-2 832 542) compared to the April-June 2019. Further analysis indicated that the number of South African arrivals and departures also declined by -94,9% and -95,3% respectively during April-June 2020. There were no South Africans on transit during April-June 2020 period, whilst 2 515 transit passengers were recorded in April-June 2019.

 Table 2: South Africa resident travellers: April-June 2020 compared to April-June 2019

South Africa	Apr-Jun 2020	Apr-Jun 2019	% Change
Residents			
Arrivals	72 876	1 431 631	-94,9%
Departures	72 226	1 543 498	-95,3%
Transits	0	2 515	-100,0%
Total	145 102	2 977 644	-95,1%

Source: Stats SA: Tourism and Migration report: April, May and June 2020

The decline recorded in April-June 2020 was as a result of the COVID-19 lockdown in South Africa, which prevented people from leaving and entering the country.

Table 3 indicates foreign travellers by arrivals, departures and transits for April-June 2020 compared to April-June 2019. The total foreign travellers decreased by -95,9%; from 7 296 697 in 2019 to 298 149 in 2020. Furthermore, analysis showed that the number of foreign arrivals and departures declined by -96, 2% and -95, 4% respectively during April-June 2020. There were 146 transit foreign travellers recorded during April-June 2020 period.

Table 3: Foreign travellers: April-June 2020 compared to April-June 2019

Foreign Travellers	Apr-Jun 20	Apr-Jun 19	% Change
Arrivals	141 663	3 727 416	-96,2%
Departures	156 340	3 368 975	-95,4%
Transits	146	200 306	-99,9%
Total	298 149	7 296 697	-95,9%

Source: Stats SA: Tourism and Migration report: April, May and Jun 2020

1.1.3 FOREIGN ARRIVALS BY REGION AND MODE OF TRAVEL

Table 4 shows foreign arrivals by region and mode of transport for April-June 2020. There was a total of 141 663 foreign arrivals recorded in April-June 2020 as already indicated. There were more foreign arrivals from Africa, a total of 140 238 (99,0% share) compared to 1 371 (1,0% share) of foreign arrivals from overseas during April-June 2020. Most of the foreign arrivals from Africa travelled to South Africa using road transport.

Region April	Total	Air	Road	Sea
Overseas	1 371	521	619	231
Europe	552	155	299	98
North America	62	21	38	3
Central and South America	249	231	12	6
Australasia	45	9	33	3
Middle East	3	2	1	0
Asia	460	103	236	121
Africa	140 238	194	140 032	12
Unspecified	54	35	19	0
Total	141 663	750	140 670	243

Table 4: Foreign travellers by region and mode of transport: April-June 2020

Source: Stats SA Tourism and Migration report, April, May and June 2020

SECTION 2: PERFORMANCE OF SOUTH AFRICA'S TOURISM RELATED INDUSTRIES

IMPACT OF CORONAVIRUS (COVID-19) ON TOURISM RELATED INDUSTRIES PERFORMANCE

On 11 March 2020, the World Health Organisation (WHO) declared the coronavirus (COVID-19) outbreak a global pandemic (WHO, 2020). In order to limit the spread of COVID-19, many countries had started to introduce lockdown measures, which prevented people from leaving their countries. On 05 March 2020, the South African government announced the first case of COVID-19 in the country. As a result of the increased levels of infection, the government announced a 21-day lockdown starting from 27 March 2020. On 1st May 2020, the South African government adopted the Risk Adjustment Strategy that aimed to increase economic activity while putting measures in place to reduce the transmission of the virus. As part of this approach, five (5) Coronavirus alert levels were introduced, which indicated the different sectors that can operate under these levels. In April 2020, the country was under lockdown level five that prevented most industries from operating. On 1st May 2020, South Africa moved to level 4 lockdown restrictions and on 01st June 2020, the country moved to level 3 lockdown restrictions. The results below for the tourism related industries should be viewed within the context of South Africa's COVID-19 lockdown regulations for the different lockdown restriction levels.

2.1 ACCOMMODATION INDUSTRY

2.1.1 ACCOMMODATION INDUSTRY INCOME: APRIL-JUNE 2020 COMPARED TO APR-JUNE 2019

The total income from the accommodation industry showed a decline of -96,9%; from an amount of R5 544,0 million in Apr-Jun 2019 to R 172,6 million in Apr-Jun 2020 as indicated in Table 4. Compared to the previous quarter in 2019, all categories of accommodation experienced a decline in income. Caravan parks and camping sites had the highest decline (-99.6%), followed by guest houses and guest farms (-98,6%), other accommodation (-96,9), and hotels (-96,7%). Other category includes lodges, bed-and-breakfast, self-catering and 'other' establishments not classified.

Table 5: Income from accommodation: April-June 2020 compared to Apr-June 2019

Type of Accommodation	Apr-Jun 2019	Apr-Jun 2020	% Change	% share
Hotels (R million)	R3 639,4	R119,6	-96,7%	69,3%
Caravan parks and camping sites (R million)	R72,5	R0,3	-99,6%	0,2%
Guest houses and guest farms (R million)	R218,1	R3,0	-98,6%	1,7%
Other accommodation (R million)	R1 614,0	R49,7	-96,9%	28,8%
Total Industry	R5 544,0	R172,6	-96,9%	100%

Source: Stats SA: Accommodation data cuts, August 2020

2.1.2 ACCOMMODATION INDUSTRY OCCUPANCY RATE: APRIL-JUNE 2020 COMPARED TO APRIL-JUNE 2019

Total industry occupancy rates for April, May and June 2020 compared to the same months in 2019 are provided in Table 6. The results show that the occupancy rates for April, May and June 2020 decreased drastically when compared to occupancy rates during the same months in 2019. However, in June 2020, total occupancy was 3, 5% which showed some improvement compared to 1, 2% in May 2020. This was due to the relaxation of lockdown restrictions as most accommodation establishments were not allowed to operate during April and May 2020 under lockdown restriction levels 5 and 4.

Table 6: Occupancy rate for Apr, May, and June 2020 compared to Apr, May,and June 2019

Occupancy Rate	Apr-20	Apr-19	May-20	May-19	Jun-20	Jun-19
Total Industry	1,4%	46,7%	1,2%	42,6%	3,5%	45,5%

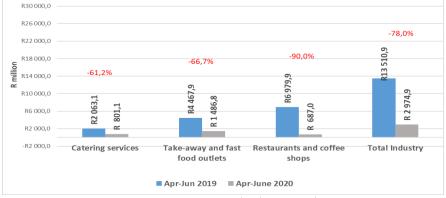
Source: Stats SA: Accommodation data cuts, August 2020

2.2 FOOD AND BEVERAGE INDUSTRY

FOOD AND BEVERAGES INDUSTRY INCOME: APRIL-JUNE 2020 COMPARED TO APRIL-JUNE 2019

The results in Figure 1 below indicate that the total income of the food and beverages industry was about R 2 974,9 million in Apr-Jun 2020, recording a decrease of -78,0% when compared to income of about R 13 510,9 million during Apr-June 2019. All categories of food and beverage industry had a decline with restaurants and coffee shops having the highest decline (-90,0%), followed by take-away and fast food outlets (-66,7%) as well as catering services with -61,2% during the period under review.

Figure 1: Total income by type of food and beverage industry: April-June 2020 compared to April-June 2019



Source: Stats SA: Food and Beverages data cuts, August 2020

Table 6 indicates the growth in total income for different food and beverages categories. Comparing month on month performance, the results show that there was a steep decline in income for all food and beverages categories during April to June 2020 compared to the same period in 2019. The decline in the income recorded by the food and beverage industry was due to COVID-19 lockdown measures, which were implemented on 27 March 2020 whereby trade with all food and beverage services were closed by the government to limit the spread of COVID-19 as already indicated. However, the improvement is noted, month-onmonth, when food and beverages industry got opened gradually at different levels under the revised regulations.

Table 7: Change in income by food and beverage type for Apr, May and June 2020 over 2019

Food and Beverages categories	Apr 2020vs Apr2019	May2020vs May 2019	Jun 2020vs Jun2019
Catering services	-71,8%	-60,0%	-51,5%
Take-away and fast food outlets	-100,0%	-85,8%	-15,4%
Restaurants and coffee shops	-100,0%	-97,7%	-72,6%
Total	-95,7%	-87,8%	-50,3%

Source: Stats SA: Food & Beverage data cuts August 2020

2.3 AIRLINE INDUSTRY: PASSENGERS MOVEMENT

2.3.1 PASSENGER ARRIVALS MOVEMENT: APRIL-JUNE 2020 COMPARED TO APRIL-JUNE 2019

Table 8 indicates the total passenger arrivals in Airports Company South Africa (ACSA) airports during April-June 2020 compared to April-June 2019. Total passenger arrivals decreased by -98.9%; from 5 045 719 in April-June 2019 to 54 348 in April-June 2020. According to country's Risk Adjustment Strategy, there was also limited domestic air travel, with a restriction on the number of flights per day and flight authorisation was based on the reason for travel and subject to the ports of entry arrangements (South Africa government, 2020). The number of domestic passengers arriving during April-June 2020 decreased by -98,9%; from 3 562 983 in April-June 2019 to 38 886 in April-June 2020. Unscheduled departures recorded an increase of 8.3%. Annexure A provides a list of flights that arrived in South Africa during April-June 2020 to repatriate South Africans who were in other countries during this period.

to Api-Julie 2020				
Arriving	Apr-Jun 2019	Apr-Jun 2020	Difference	% Change
Passengers				
International	1 333 469	890	-1 332 579	-99,93%
Regional	135 838	36	-135 802	-99,97%
Domestic	3 562 983	38 886	-3 524 097	-98,9%
Unscheduled	13 429	14 536	1 107	8,3%
Total	5 045 719	54 348	-4 991 371	-98,9%

Table 8: Arriving passengers to South Africa by region Apr-June 2020 compared to Apr-June 2020

Source: ACSA data, June 2020

2.3.2 PASSENGER DEPARTURE MOVEMENTS: APRIL-JUNE 2020 COMPARED TO APRIL-JUNE 2019

Table 9 shows the total passengers departing from ACSA airports during the period Apr-Jun 2020 compared to April-June 2019. Total passengers departing from the country decreased by -98.6% in Apr-Jun 2020 compared to Apr-Jun 2019. Regional, International and domestic passengers departing from different ACSA airports recorded a decline in April-Jun 2020 compared to same period last year. For passengers departing on international and regional flights, there was a decrease of -99, 9% and 99,6% respectively during the period under review. Due to the restrictions of inter provincial travel, departing domestic passengers declined by -98,9%; from 3 581 435 during April-June 2019 to 39 586 in April-June 2020 period. The number of passengers on unscheduled flights during this period increased by 146,4% and that could be due to the flights that had to be arranged by different embassies in South Africa for travellers who were unable to leave South Africa because of the lockdown restrictions that were introduced to curb the spread of the corona virus.

Table 9: Departing passengers from South Africa by region: April-June 2020compared to April-June 2020

Departing Passengers	Apr-Jun 2019	Apr-Jun 2020	Difference	% Change
International	1 446 831	1 495	-1 445 336	-99,9%
Regional	139 987	60	-139 927	-99,6%
Domestic	3 581 435	39 586	-3 541 849	-98,9%
Unscheduled	13 212	32 550	19 338	146,4%
Total	5 181 465	73 691	-5 107 774	-98,6%

Source: ACSA data, June 2020

3. TOURISM RELATED INDUSTRY EMPLOYMENT: APRIL-JUNE 2020 COMPARED TO APRIL-JUNE 2019

3.1 EMPLOYMENT IN TOURISM RELATED INDUSTRIES: APRIL-JUNE 2020 COMPARED TO APRIL-JUNE 2019

Note: Previous quarterly performance reports provided estimates on the number of direct jobs created by the tourism sector in South Africa by applying ratios to the different tourism related industries. The ratios were sourced from the latest Tourism Satellite Account (TSA). However, tourism trends have changed due to the impact of COVID-19 and therefore tourism ratios form the TSA could not be applied on the latest employment data. This section reports on the total number of jobs created by the tourism related industries even though there were limited tourism activities during April-June 2020 period.

The information presented in this section uses Stats SA's Quarterly Labour Force Survey (QLFS) data cuts to provide employment for tourism related industries, which are identified in the TSA. Table 10 indicates that during April-June 2020 about 18,1% of South African jobs were from the tourism related industries, which was a decrease of -11,6% (-336 355) in total jobs from the same industries when compared to the same period in 2019.

Table 10: Tourism related industries employment: April-June 2020 compared to April-
June 2019

Employment	Apr-Jun 2020	Apr-Jun 2019	Difference	% Growth
Total Tourism Related Industries Employment	2 560 500	2 896 855	-336 355	-11,6%
Total Employment	14 148 215	16 312 706	-2 164 490	-13,3%
Share of tourism related industries to total employment	18,1%	17,76%		

Source: Stats SA, Q2 2020 Quarterly Labour Force Survey data cuts

Table 11: Tourism related industries share of employment: Apr-June 2020 compared to Apr- 2019

Tourism Related Industries	Total Employment: April-June 2020	Total Employment: April-June 2019	% Change: April- June 2020 compared to April-June 2019
Accommodation	133 372	148 272	-10,0%
Food and Beverages	271 218	394 330	-31,2%
Railway passenger transport	73 047	72 907	0,2%
Road Passenger transport	582 168	639 948	-9,0%
Water passenger transport services	435	1 084	-59,8%
Air Passenger Transport	13 379	28 063	-52,3%
Transport Equipment Rental	14 873	14 918	-0,3%
Travel agencies	21 898	34 753	-37,0%
Cultural Services	61 950	83 548	-25,9%
Sporting and other recreation services	58 044	83 473	-30,5%
Retail trade	1 330 115	1 395 558	-4,7%
Total Tourism Related Industries Employment	2 560 500	2 896 855	-11,6%

a decline in the number of jobs except for railway passenger transport industry, which had a flat growth rate of 0,2% during the period under review. As already indicated, South Africa was under lockdown in Quarter 2: 2020 (April, May and June 2020), and that prevented most of the tourism related industries from fully operating in order to prevent the spread of COVID-19. These figures might change in Quarter 3: 2020 (Jul-Sept 2020) as the sector anticipates improvement in employment figures since most of the lockdown regulations were relaxed as from July 2020 to boost the economic growth.

Source: Stats SA, Q2 2020 Quarterly Labour Force Survey data cuts

Table 11 provides the total number of jobs by different tourism related industries for the period April-June 2020 compared to April-June 2019. All tourism related industries recorded

SECTION 3: GLOBAL INTERNATIONAL TOURIST ARRIVALS BY REGION

FIGURE 2: PERCENTAGE GROWTH OF GLOBAL TOURIST ARRIVALS BY REGION: APRIL-JUNE 2020 COMPARED TO APRIL-JUNE 2019



Source: UNWO TOURISM Barometer, Volume 18 • Issue 5 • August/September 2020

UNWTO has only released percentage growth of tourist arrivals by region for April-June 2020, which was compared to April-June 2019 figures. The absolute figures have not yet been released by the UNWTO at the time of finalising this report. The tourism sector has been one of the most affected sectors by COVID-19 with most airlines being grounded; hotels closed and travel restrictions implemented in most countries around the world (UNWTO, 2020). The effect of the pandemic can be seen in the tourist arrival figures for the period April-June 2020 when compared to the same period in 2019. Total international tourist arrivals declined by -95.2% in April-June 2020 when compared to the same period by Asia and the Pacific (-98.6%), Europe and Middle East (-94,1% each) and Americas (-93,0%).

SECTION 4: GLOBAL AIRLINE INDUSTRY PERFORMANCE

AIR TRANSPORT PERFORMANCE INDICATORS APRIL-JUNE 2019 COMPARED TO APRIL-JUNE 2020

The global airline industry has also been negatively affected by the COVID-19. Table 9 below shows the airline industry performance for April, May and June 2020. Total market revenue passenger kilometres (RPKs) decreased in April, May and June 2020 compared to the same months in 2019 and this was influenced by declines in both international and domestic RPK. Comparing April-June 2020 data to same months last year, domestic RPKs for June 2020 declined by -67,6%, which was an improvement when compared to -79,2% in May 2020 and -86,9% in April 2020. The improvement has been driven by domestic demand as more countries began to loosen travel restrictions within their borders (IATA, 2020). Passenger load factors were at their lowest during April-June 2020 compared to the same months in 2019.

Table 9: Airline performance April, May and June 2020

Air passenger market overview - April 2020

	World	Ap	April 2020 (% year-on-year)		
	share '	RPK	ASK	PLF (%-pt)2	PLF (level) ³
TOTAL MARKET	100.0%	-94.3%	-87.0%	-46.6%	36.6%
International	63.8%	-98.4%	-95.1%	-55.3%	27.5%
Domestic	36.2%	-86.9%	-72.1%	-44.3%	39.5%

Air passenger market overview - May 2020

	World	M	May 2020 (% year-on-year)		
	share 1	RPK	ASK	PLF (%-pt)2	PLF (level) ³
TOTAL MARKET	100.0%	-91.3%	-86.0%	-31.0%	50.7%
International	63.8%	-98.3%	-95.3%	-51.9%	28.6%
Domestic	36.2%	-79.2%	-69.2%	-27.2%	56.9%

Air passenger market overview - June 2020

	World	June 2020 (% year-on-year)				
50 50	share '	RPK	ASK	PLF (%-pt)2	PLF (level) ³	
TOTAL MARKET	100.0%	-86.5%	-80.1%	-26.8%	57.6%	
International	63.8%	-96.8%	-93.2%	-44.7%	38.9%	
Domestic	36.2%	-67.6%	-55.9%	-22.8%	62.9%	

Source: IATA, Air Passenger Market Analysis, June 2020

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	23 April 2020
A Saudi Air flight repatriated 60 South Africans	A SAA flight re-routed through Cairo, Egypt, repatriated 25 South Africans
	A Saudi Air flight repatriated 60 South Africans

A special charter flight from the Democratic Republic of Congo (DRC) repatriated 11 South Africans
24 April 2020 A special charter flight repatriated 23 South Africans from Zambia
A special charter flight repatriated zo south Africans from Zambia
25 April 2020
The last SAA flight from Frankfurt, chartered by the German Government, returned to South Africa with 160 people on board
An Emirates Air flight repatriated 165 South Africans on a special charter flight from Dubai
A special charter flight repatriated nine South Africans from Guinea Conakry
A special charter flight repatriated 23 South Africans from the Seychelles
28 April 2020 A Qantas Air flight, chartered by the Australian Government, repatriated 185 South Africans
29 April 2020
A charter flight from Tanzania repatriated 26 South Africans
A charter flight from Egypt repatriated 13 South Africans
A charter flight from the DRC repatriated 51 South Africans
30 April 2020
A Namibian Air Charter repatriated 23 South Africans
1 May 2020
A charter flight from Mali repatriated 19 South Africans
A Comair Charter flight from Harare repatriated 26 passengers
An Ethiopian Airlines charter repatriated 256 South Africans (Workways)
A private charter flight repatriated three South Africans from Madagascar
2 May 2020
A private charter flight repatriated 19 South Africans from Mali
3 May 2020
A SAA flight from Washington, USA, repatriated 275 South Africans
A flight from Ethiopia repatriated 27 South Africans
4 May 2020
A flight from Zambia repatriated 21 South Africans
7May 2020
A flight from Qatar repatriated 121 South Africans
8 May 2020
A flight from Jeddah repatriated 165 South Africans
A flight from Bangkok repatriated 235 South Africans
A flight from St Helena repatriated one South African patient
A flight from Guinea repatriated nine South Africans
A flight from Bali and Jakarta repatriated 134 South Africans
10 May 2020
A flight from Washington repatriated 236 passengers
A flight from Zambia repatriated 18 passengers
flight from Zambia repatriated 18 passengers

11 May 2020
A flight from Windhoek, Namibia, repatriated 18 South Africans
Another flight from Windhoek repatriated 26 South Africans
A flight from Zambia repatriated 21 South Africans
12 May 2020
A private charter from Beira repatriated three South Africans
A flight from Qatar repatriated 167 South Africans.
1 June 2020
A flight from Sierra Leone repatriated 71 South Africans
2 June 2020
A flight from Washington repatriated 163 South Africans
A flight from Qatar repatriated 149 South Africans
4 June 2020
A flight from Madagascar repatriated 81 South Africans
5 June 2020
A flight from Namibia repatriated 12 South Africans
A flight from Zambia repatriated 24 South Africans
6 June 2020
A flight from Ethiopia repatriated 37 South Africans
7 June 2020
A flight from Senegal repatriated six South Africans
A flight from Malawi repatriated 35 South Africans
A flight from Angola repatriated 51 South Africans
8 June 2020
A fight from the DRC repatriated 10 South Africans
9 June 2020
A flight from Zambia repatriated 18 South Africans
A flight from Spain repatriated 269 South Africans
10 June 2020
A flight from Australia repatriated 217 South Africans
A flight from the Democratic Republic of Congo (DRC) repatriated 26 South Africans
11 June 2020
A flight from Russia repatriated three South Africans, as well as seven Russian diplomatic staff family members
A flight from the USA repatriated 93 South Africans
A flight from Angola repatriated 38 South Africans
A flight from Pakistan repatriated 89 South Africans
12 June 2020

A flight forms Township and the Courth Africans
A flight from Tanzania repatriated 10 South Africans
A flight from Guinea repatriated 16 South Africans
A flight from the Netherlands and Zimbabwe repatriated 194 South Africans
A flight from the DRC repatriated two South Africans
A flight from Zimbabwe repatriated 44 South Africans
13 June 2020
A flight from Tanzania repatriated 10 South Africans
14 June 2020
A flight from the Netherlands repatriated 60 South Africans
A flight from Zimbabwe repatriated 100 South Africans
A flight from Germany and Russia repatriated 275 South Africans
A flight from Tanzania repatriated 10 South Africans
A flight repatriated seven South Africans from Ghana
A flight from Ethiopia repatriated 21 South Africans
15 June 2020
A flight from Ethiopia repatriated 25 South Africans
A flight from the Seychelles repatriated 24 South Africans
16 June 2020
A flight repatriated 50 South Africans from the Netherlands
A flight from Namibia repatriated 50 South Africans
A flight from Brazil repatriated 130 South Africans
17 June 2020
A flight from Namibia repatriated 31 South Africans
A flight from India repatriated 49 South Africans
A flight from Tanzania repatriated five South Africans
18 June 2020
A flight from the USA repatriated 44 South Africans
A flight from Namibia repatriated 47 South Africans
19 June 2020
A flight from Vietnam and Bangkok repatriated 105 South Africans
A flight from Dubai repatriated 249 South Africans.

Source: http://www.dirco.gov.za/repatriation_newsletters/2020/repatriation-newsletter09_19-june-2020.pdf